

# **AGENDA**

## **Waukesha County Health & Human Services Committee**

**Friday, October 5, 2012 – 8:30 a.m.**

**Courthouse – Room C179**

Pledge of Allegiance	Announcements
Public Comments	Schedule Next Meeting Dates
Approve Minutes of Previous Meeting(s)	Meeting Approvals
Read Correspondence	State Legislative Update by S. Spaeth
Advisory Committee Reports	Future Agenda Items
Chair's Executive Cmte. Report of 9-17-12	

### **ITEMS FOR DISCUSSION AND CONSIDERATION**

1. Discuss and Consider 2013 Operating Budgets for the Following Divisions in the Department of Health & Human Services: a) Veterans' Services, b) Aging & Disability Resource Center (ADRC), c) Clinical Services, and d) Administrative Services
2. Discuss and Consider Possible Amendments to the 2013 Operating Budget for the Department of Health & Human Services
3. Approve the 2013 Operating Budget for the Department of Health & Human Services

<b><u>Item</u></b>	<b><u>Appearance By:</u></b>	<b><u>Approx. Time</u></b>
1	Health & Human Services Director Peter Schuler	8:30 a.m.
1a	Veterans' Services Manager Tom Ludka	8:30 a.m.
1b	ADRC Manager Cathy Bellovary	9:00 a.m.
1c	Clinical Services Manager Joan Sternweis	10:30 a.m.
1d	Administrative Services Manager Randy Setzer	11:10 a.m.